

EXECUTIVE COMMITTEE LEADER'S WORK PROGRAMME

1 April 2026 to 31 July 2026

(Published as at 25th March 2026)



This Work Programme gives details of items on which key decisions are likely to be taken by the Borough Council's Executive Committee, or full Council, in the coming four months. "Key Decisions" are ones which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in the area comprising two or more wards in the Borough;
- (iii) involve any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided. Alternatively, you may write to the Head of Legal, Democratic Services and Property Services, The Town Hall, Walter Stranz Square, Redditch, B98 8AH or e-mail: democratic@bromsgroveandredditch.gov.uk

The Executive Committee's meetings are normally held at 6.30pm on Tuesday evenings at the Town Hall. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527) 64252, ext: 3072 to make sure it is going ahead as planned. If you have any other queries, Democratic Services Officers will be happy to advise you. The full Council meets in accordance the Council's Calendar of Meetings. Meetings commence at 6.30pm.

EXECUTIVE COMMITTEE MEMBERSHIP

Councillor Sharon Harvey – Leader of the Council and Portfolio Holder for Regeneration and Environmental Services
Councillor Jane Spilsbury - Deputy Leader of the Council and Portfolio Holder for Performance, Engagement and Governance
Councillor Ian Woodall - Portfolio Holder for Finance
Councillor Monica Stringfellow - Portfolio Holder for Community Services and Safeguarding Responsibilities
Councillor Juma Begum - Portfolio Holder for Community Spaces and Voluntary Sector
Councillor Juliet Barker Smith - Portfolio Holder for Leisure and Recreation
Councillor Bill Hartnett - Portfolio Holder for Housing
Councillor Jen Snape – Portfolio Holder for Climate Change and Biodiversity

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and any additional information for noting	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Rubicon Budget Report 2026/27 Key: Yes	Shareholders Committee 31 Mar 2026	This report might contain exempt information that may need to be considered in private session.	Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Rubicon Business Plan 2026/27 Key: Yes	Shareholders Committee 31 Mar 2026	This report might contain exempt information that may need to be considered in private session.	Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Quarter Three Performance Report Key: No	Shareholders Committee 31 Mar 2026	This report might contain exempt information that may need to be considered in private session.	Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Shareholders Committee Annual Report 2025/26 Key: No	Shareholders Committee 7 Apr 2026 Executive 9 Jun 2026 Council 29 Jun 2026		Report of the Assistant Director of Planning and Leisure Services	Jess Bayley-Hill, Principal Democratic Services Officer Tel: 01527 64252

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Community Investment Fund Key: Yes	Executive 21 Apr 2026		Report of the Assistant Director Regeneration and Property Services	Georgina Harris, UK Shared Prosperity Fund Manager Tel: 01527 64252 ext 3229
HRA Business Plan Update to Enhance the Delivery of the Housing Improvement Plan Key: No	Executive 21 Apr 2026 Council 29 Jun 2026		Report of the Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services Tel: 01527 64252 Ext 3201
Review of Capital Financing (Including the Housing Revenue Account and Updated Treasury Management Strategy) Key: Yes	Executive 21 Apr 2026	This report may contain exempt information which might need to be considered in private session.	Report of the Interim Director of Finance and Section 151 Officer	Julie Lorraine, Interim Director of Finance and Section 151 Officer
Annual Housing Complaints Performance and Service Improvement Report Key: No	Executive 9 Jun 2026		Report of the Assistant Director Community and Housing Services	Matthew Bough, Acting Housing Strategy and Enabling Manager Tel: 01527 64252 ext 3120

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Construction of Redditch Innovation Centre Key: Yes	Executive 9 Jun 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Regeneration and Property Services	Neil Batt, Regeneration Project Delivery Manager Tel: 01527 64252 Ext 3119
Housing Tenant Engagement Policy Key: No	Executive 9 Jun 2026		Report of the Assistant Director Community and Housing Services	Jonathan Elger, Neighbourhood & Tenancy Manager Tel: 01527 64252 ext 3272
Leisure Concession Policy Review Key: No	Executive 9 Jun 2026 Council 29 Jun 2026	This report may contain exempt information that might be to be considered in exempt session.	Report of the Assistant Director Finance and Customer Services, Assistant Director of Planning and Leisure Services	Chris Wells, Contracts & Utilities Officer Tel: 01527 64252 ext 2559

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Private Sector Housing Enforcement & Civil Penalty Notice Policy 2026 Key: No	Executive 9 Jun 2026 Council 29 Jun 2026		Report of the Assistant Director Community and Housing Services	Matthew Bough, Acting Housing Strategy and Enabling Manager Tel: 01527 64252 ext 3120
Quarter Four 2025/2026 Housing Improvement Plan Update Key: No	Executive 9 Jun 2026		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348
Quarter Four 2025/2026 Housing Performance incorporating Tenant Satisfaction Measures Results Key: No	Executive 9 Jun 2026		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348

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Redditch Council Plan Update Report Key: No	Executive 17 Mar 2026 Council 29 Jun 2026		Report of the Assistant Director Transformation and Corporate Services	Hannah Corredor, Assistant Director Transformation and Corporate Services
Redditch Town Centre Strategy Key: No	Executive 9 Jun 2026		Report of the Assistant Director Regeneration and Property Services	Lyndsey Berry, Bromsgrove Town Centre Manager Tel: 01527 587002
Shared Homelessness Strategy 2026-2031 Key: No	Executive 9 Jun 2026		Report of the Assistant Director Community and Housing Services	Amanda Delahunty, Acting Housing Strategy and Enabling Manager Tel: 01527 64252 Ext 1269
Quarter One 2026/2027 Housing Improvement Plan Update Key: No	Executive 28 Jul 2026		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348

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Quarter One 2026/2027 Housing Performance Key: No	Executive 28 Jul 2026		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348
Housing Decant Policy Key: Yes	Executive 8 Sep 2026		Report of the Assistant Director Community and Housing Services	Jonathan Elger, Neighbourhood & Tenancy Manager Tel: 01527 64252 ext 3272
Quarter Two 2026/2027 Housing Improvement Plan Update Key: No	Executive 24 Nov 2026		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348

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Quarter Two 2026/2027 Housing Performance Key: No	Executive 24 Nov 2026		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348
Quarter Three 2026/2027 Housing Improvement Plan Update Key: No	Executive 8 Feb 2027		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348
Quarter Three 2026/2027 Housing Performance Key: No	Executive 8 Feb 2027		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348